

## IP7 Increasing recycling

Lead Cabinet Member

▪ Cabinet Member for Streetscene

Lead Officer

▪ Head of Streetscene and City Services

### Overall Judgement

Jun 2017		
Actual	Performance	Comments
Green - Good	★	The overall judgement for this objective is Green-Good; diversion of waste from Landfill is not high if compared to target but considering that a recycling activity that will significantly reduce waste to landfill is planned for later in the year the results are really good. As for the recycling rate, again even if a waste sorting activity will not start until September this year and results for Q1 are lower than expected due to some material being stocked at our site and only been released after Q1, we are meeting the 58% target and all the planned activities are progressing according to plan.

Measures	Jun 2017							
	Actual (YTD)	Target (YTD)	Performance (YTD)	Actual 1 year ago (YTD)	DoT 1 year ago (YTD)	Wales Average (YTD)	Perf. v Wales Average (YTD)	Period Performance
PAM/030 (WMT/010 WMT/009b) Municipal waste reused, recycled and composted (PAM, IP7) (Q)	58.19%	58.00%	★	59.97%	✓	60.19%	●	
PAM/031 (WMT/004b) Percentage of municipal wastes sent to landfill (PAM, IP7) (Q)	10.80%	10.00%	●	11.68%	✓	18.14%	★	
STR/L/018 % of municipal waste recycled at the HWRC (IP7) (Q)	56.96%	65.00%	●	61.68%	✗		!	

Status	Explanation
Green Star	Excellent All actions and measures are on track
Green	Good Actions and measures are on mostly on track, one or two falling marginally short of planned targets
Amber	Acceptable Some actions and measures have deviated from plan and are some are falling short of planned targets
Red	Improvement Required Actions and measures are of concern and are mostly falling short of planned targets

Key for Measure RAG Status	
?	Pink question mark – data missing
!	Yellow exclamation mark - no target set
→	Black arrow – performance remains the same
✓	Green tick – performance has improved
✗	Red cross – performance has declined
>>	New measure – no comparable data

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Actions	Jun 2017	
	Performance	IP Progress Update
<p>✓ IP 7.1 To improve the recycling services</p>	★	<p>1. Improved recycling collections Once the cardboard roll out has been completed, we have entered the monitoring phase so planned activities centre on keeping the monthly contract management meetings and monitoring of tonnage and operational indicators to see if the increase in recycling turns into a reality. So far during Q1 we have seen an increase in recycling tonnage of 5.45% compared to the same quarter last year, in line with the provisional result obtained for 16/17. Number of missed collections and residents' complaints are also being monitored on a monthly basis and compared with the targets included in the contract; so far all are below the tolerance limit and incidents/complaints are being solved and closed down within the established periods. 2. Flats During Q1 we started collating data by putting a plan together to weigh individual bins-the newly acquired flats collections vehicle has a weight system that will allow for this so we can get much more accurate data. This exercise will carry out until we get data for all the flats areas across the City. 3. HWRC A new cardboard compactor has finally been installed at our HWRC works to get the webcam installed have also been progressed.</p>
<p>✓ IP 7.2 To divert all household and trade refuse waste collected by the council</p>	★	<p>1. Improved recycling collections We will continue to monitor the kerbside recycling collections. Also, due to the high number of new properties during Q2 we will start a re-routing exercise that will aim to make a more efficient use of our resources to enable the current vehicles and members of staff to cope with this increase in demand. 2. Flats From Q2 onwards focus will be on the City centre area, and plans include a review of the current collection system for flats in that area and option analysis to provide recycling collections for the city centre. We will also continue gathering data about tonnage of waste being collected from areas of flats 3. Waste Strategy The Council is also currently working on preparing and implementing a new Waste Strategy that will pave the way to meet the different recycling targets from now to 2025. To this end once all the different Scrutiny committees have been constituted after the local elections, during Q2 a proposal to create a Policy review Group that can examine the proposal and prepare a report with recommendations and conclusions to Scrutiny will be put forward. Work by the Policy Review Group is planned to start by the end of Q2.</p> <p>During Q1 diversion of residual municipal waste to the incineration plant continued as planned, at a rate of about 2,300 tonnes/month. We have also planned a sorting activity for part of the municipal residual waste, so during Q1 we have been working on the tendering process that needs to be in place so we can deliver the activity</p> <p>Diversion to EfW will continue as planned. Also, the tender for sorting part of the municipal residual waste will be published and we will follow all the steps until the contract can be awarded; the activity is expected to start by the beginning of September 2017</p>

Status	Explanation
Green Star	<p>★ Excellent</p> <p>All actions and measures are on track</p>
Green	<p>★ Good</p> <p>Actions and measures are on mostly on track, one or two falling marginally short of planned targets</p>
Amber	<p>● Acceptable</p> <p>Some actions and measures have deviated from plan and are some are falling short of planned targets</p>
Red	<p>▲ Improvement Required</p> <p>Actions and measures are of concern and are mostly falling short of planned targets</p>

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